PAC Budget Worksheet

Committee Type:
☐ **SSC** ☐ **ELAC** ☐ **African American PAC** ☐ **DLCAP** ☐ **CAC** ☐ _____ **(other)**

Committee Structure: ☐ **Advisory Committee** ☐ **Governing Body**

Advisory Committees offer input, advice, recommendations or counsel to support a leader's final decision.
Governing Bodies are given the power and authority to determine the use of funding, form a policy, and/or steer the direction of an organization or program.

Funding Type	Budget Amount for Committee Consideration
STATE FUNDS (LCFF)	
Supplemental/Concentration Funds - Designated to support low income, English learners, foster, and homeless youthIntended Use - LCFF are used to "increase or improve services" for English learners, low-income students and homeless and foster children "in proportion to the increase in funds."	
Total State Funds	
FEDERAL FUNDS	
Title I - Designated to support low income youth. *Intended Use* -Title I funds are to be used to improve curriculum and program, instructional activities, counseling, parental involvement, increase staff	
Title III - Designated to support English language learner and immigrant youth. *Intended Use* - Title III funds are to be used to provide for and support high-quality language instruction educational programs, or English language development (ELD) programs. Some examples include: after-school programs, summer programs, teaching technology, ELL professional development, and ELL Technology. Visit here for a longer list of allowable expenditures.	
Total Federal Funds	

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Funding Type	Budget Amount for Committee Consideration
OTHER GRANTS	
Total Grants	